

State data for VT for FFY 2022

Aging Network Profile

[Network Funding](#)

[Staff and Volunteers](#)

[Service Providers](#)

[Senior Centers and Focal Points](#)

[Self-Direction](#)

[Respite Voucher](#)

Older Adults

[Older Adults - Consumer Summary](#)

[Personal Care - Consumer Characteristics](#)

[Homemaker - Consumer Characteristics](#)

[Chore - Consumer Characteristics](#)

[Home Delivered Meals - Consumer Characteristics](#)

[Adult Day Care/Health - Consumer Characteristics](#)

[Case Management - Consumer Characteristics](#)

[Assisted Transportation - Consumer Characteristics](#)

[Congregate Meals - Consumer Characteristics](#)

[Nutrition Counseling - Consumer Characteristics](#)

[Legal Assistance - Consumer Characteristics](#)

[Legal Assistance - Levels of Service and Types of Cases](#)

[Other Services - Services Provided](#)

[Older Adults - Expenditures](#)

Caregivers of Older Adults

[Caregivers of Older Adults - Consumer Summary](#)

[Supplemental Services Provided](#)

[Caregivers of Older Adults - Expenditures](#)

Older Relative Caregivers

[Older Relative Caregivers - Consumer Summary](#)

[Supplemental Services Provided](#)

[Older Relative Caregivers - Expenditures](#)

Expenditures Overview

[Title VII Expenditures](#)

NSIP

[NSIP Qualified Meals](#)

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State data for VT for FFY 2022

[Back to Index](#)

Aging Network Profile

Network Funding

There are no Other Federal Funds used for OAA services

Other Federal Funds Comments

0 Other Federal funds received are: Senior Companion, NSIP, LIHEAP, 3SqVT, Medicaid Eligibility Outreach, SHIP, Premium Pay Grant, Veterans Directed Program, Refugee Grant, MIPPA, HomeMeds 0

State data for VT for FFY 2022

[Back to Index](#)

Aging Network Profile

Staff and Volunteers

State Unit on Aging Staff

Number of full-time paid staff	11
Number of part-time paid staff	0

Senior Community Service Employment Program Staff (SUA and AAA)

Number of staff	1
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Area Agency Staff and Volunteers

Number of full-time paid staff	176
Number of part-time paid staff	31
Number of volunteers	1,814
Total number of volunteer hours	132,034

State data for VT for FFY 2022

[Back to Index](#)

Aging Network Profile

Service Providers

Total Number of Service Providers

Unduplicated Title III-B/C/D service providers	146
Title III-E service providers	43
Total unduplicated Title III-B/C/D/E service providers	149

Number of Providers by Service Type

Providers serving only Home Delivered Meals	26
Providers serving only Congregate Meals	29
Providers serving both Home Delivered Meals and Congregate Meals	28
Total nutrition providers	83
Information and Assistance providers	5

State data for VT for FFY 2022

[Back to Index](#)

Aging Network Profile

Senior Centers and Focal Points

Total number Senior Centers regardless of funding	50
Number of Senior Centers receiving OAA funds	37
Total number of designated Focal Points	71
Number of Focal Points that are Senior Centers	49

State data for VT for FFY 2022

[Back to Index](#)

Aging Network Profile

Self-Direction

Older Adults Served (Title III-B Funded)

Total number of persons served	0
Total Title III expenditures	\$0
Other: State expenditures	\$0
Other: Non-state expenditures	\$0
Program income expended	\$0
Total expenditures	\$0

Caregivers of Older Adult Served (Title III-E Funded)

Number of persons served	19
Total Title III expenditures	\$19,328
Other: State expenditures	\$26,186
Other: Non-state expenditures	\$0
Program income expended	\$0
Total expenditures	\$45,514

Older Relative Caregivers Served (Title III-E Funded)

Number of persons served	0
Total Title III expenditures	\$0
Other: State expenditures	\$0
Other: Non-state expenditures	\$0
Program income expended	\$0
Total expenditures	\$0

State data for VT for FFY 2022

[Back to Index](#)

Aging Network Profile

Respite Vouchers

Caregivers of Older Adult Served (Title III-E Funded)

Total number of persons served	79
Title III expenditures	Yes
Other: State expenditures	Yes
Other: Non-state expenditures	No
Program income expended	Yes

Older Relative Caregivers Served (Title III-E Funded)

Total number of persons served	1
Title III expenditures	Yes
Other: State expenditures	No
Other: Non-state expenditures	No
Program income expended	Yes

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Persons Receiving Registered Services

Consumer Summary

Unduplicated count of registered persons served under Clusters 1 & 2	18,685
Unduplicated count of registered persons served under Cluster 1	14,372
Estimated unduplicated count of unregistered persons served	26,234
Total estimated unduplicated count of persons served	42,709

Persons Receiving Registered Services (Clusters 1 and 2)

Clusters 1 & 2 Total	Clusters 1 & 2 At or Below Poverty	Cluster 1 Total	Cluster 1 At or Below Poverty	Cluster 1 ADL 3+	Cluster 1 IADL 3+
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Age Distribution

	Clusters 1 & 2 Total	Clusters 1 & 2 At or Below Poverty	Cluster 1 Total	Cluster 1 At or Below Poverty	Cluster 1 ADL 3+	Cluster 1 IADL 3+
Below 60	797	287	702	264	220	290
60 - 64	1,395	598	1,202	556	252	472
65 - 74	5,937	1,667	4,483	1,490	804	1,577
75 - 84	5,894	1,419	4,418	1,196	885	1,762
85 and above	3,666	892	3,067	771	743	1,584
Age missing	996	15	500	12	2	8
Total persons served	18,685	4,878	14,372	4,289	2,906	5,693

Gender Distribution

	Clusters 1 & 2 Total	Clusters 1 & 2 At or Below Poverty	Cluster 1 Total	Cluster 1 At or Below Poverty	Cluster 1 ADL 3+	Cluster 1 IADL 3+
Female	10,267	2,933	7,692	2,528	1,700	3,338
Male	6,183	1,548	4,924	1,384	1,020	2,025
Other	26	9	26	9	11	17
Gender missing	2,209	388	1,730	368	175	313
Total persons served	18,685	4,878	14,372	4,289	2,906	5,693

Geographic Distribution

	Clusters 1 & 2 Total	Clusters 1 & 2 At or Below Poverty	Cluster 1 Total	Cluster 1 At or Below Poverty	Cluster 1 ADL 3+	Cluster 1 IADL 3+
Rural	12,836	3,285	10,144	2,958	2,100	4,060

	Clusters 1 & 2 Total	Clusters 1 & 2 At or Below Poverty	Cluster 1 Total	Cluster 1 At or Below Poverty	Cluster 1 ADL 3+	Cluster 1 IADL 3+
Non-rural	5,404	1,551	4,006	1,306	791	1,604
Geographic distribution missing	445	42	222	25	15	29
Total persons served	18,685	4,878	14,372	4,289	2,906	5,693

Poverty Status Distribution

At or below poverty	4,878		4,289		1,177	2,215
Above poverty	9,332		7,012		1,378	2,850
Poverty status missing	4,475		3,071		351	628
Total persons served	18,685		14,372		2,906	5,693

Household Status Distribution

Lives alone	7,963	2,894	6,627	2,561	1,247	3,054
Lives with others	8,118	1,903	6,226	1,671	1,535	2,496
Household status missing	2,604	81	1,519	57	124	143
Total persons served	18,685	4,878	14,372	4,289	2,906	5,693

Ethnicity Distribution

Hispanic or Latino	64	26	55	24	16	27
Not Hispanic or Latino	17,513	4,813	13,384	4,234	2,823	5,593
Ethnicity missing	1,108	39	933	31	67	73
Total persons served	18,685	4,878	14,372	4,289	2,906	5,693

Race Distribution

American Indian or Alaska Native	96	54	87	51	27	41
Asian or Asian American	170	125	159	122	123	136
Black or African American	73	42	68	40	30	41
Native Hawaiian or Pacific Islander	9	5	9	5	4	4
White	17,606	4,594	13,475	4,019	2,675	5,421
Race missing	861	107	699	101	78	108

Minority Status Distribution

Minority	385	239	359	231	192	240
Not minority	17,480	4,544	13,352	3,966	2,648	5,362
Minority status missing	820	95	661	92	66	91

	Clusters 1 & 2 Total	Clusters 1 & 2 At or Below Poverty	Cluster 1 Total	Cluster 1 At or Below Poverty	Cluster 1 ADL 3+	Cluster 1 IADL 3+
Total persons served	18,685	4,878	14,372	4,289	2,906	5,693

Nutrition Risk Score Distribution (Nutrition Services Only)

0 - 5	8,265	2,125				
6+	5,595	2,130				
Nutrition risk score Missing	4,825	623				
Total persons served	18,685	4,878				

ADL Limitations Score Distribution

0 - 1			6,776	2,269		
2			655	242		
3+			2,906	1,177		
ADL limitations missing			4,035	601		
Total persons served			14,372	4,289		

IADL Limitations Score Distribution

0 - 1			3,585	1,111		
2			650	224		
3+			5,693	2,215		
IADL limitations missing			4,444	739		
Total persons served			14,372	4,289		

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Personal Care

Consumer Characteristics

Total unduplicated persons served	0			
	Total	At or Below Poverty	ADL 3+	IADL 3+

Age Distribution

Below 60	0	0	0	0
60 - 64	0	0	0	0
65 - 74	0	0	0	0
75 - 84	0	0	0	0
85 and above	0	0	0	0
Age missing	0	0	0	0
Total persons served	0	0	0	0

Gender Distribution

Female	0	0	0	0
Male	0	0	0	0
Other	0	0	0	0
Gender missing	0	0	0	0
Total persons served	0	0	0	0

Geographic Distribution

Rural	0	0	0	0
Non-rural	0	0	0	0
Geographic distribution missing	0	0	0	0
Total persons served	0	0	0	0

Poverty Status Distribution

At or below poverty	0		0	0
Above poverty	0		0	0
Poverty status missing	0		0	0
Total persons served	0		0	0

Household Status Distribution

Lives alone	0	0	0	0
Lives with others	0	0	0	0
Household status missing	0	0	0	0
Total persons served	0	0	0	0

Ethnicity Distribution

Hispanic or Latino	0	0	0	0
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	Total	At or Below Poverty	ADL 3+	IADL 3+
Not Hispanic or Latino	0	0	0	0
Ethnicity missing	0	0	0	0
Total persons served	0	0	0	0

Race Distribution

American Indian or Alaska Native	0	0	0	0
Asian or Asian American	0	0	0	0
Black or African American	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0
White	0	0	0	0
Race missing	0	0	0	0

Minority Status Distribution

Minority	0	0	0	0
Not minority	0	0	0	0
Minority status missing	0	0	0	0
Total persons served	0	0	0	0

ADL Limitations Score Distribution

0 - 1	0	0		
2	0	0		
3+	0	0		
ADL limitations missing	0	0		
Total persons served	0	0		

IADL Limitations Score Distribution

0 - 1	0	0		
2	0	0		
3+	0	0		
IADL limitations missing	0	0		
Total persons served	0	0		

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Homemaker

Consumer Characteristics

Total unduplicated persons served	0			
	Total	At or Below Poverty	ADL 3+	IADL 3+

Age Distribution

Below 60	0	0	0	0
60 - 64	0	0	0	0
65 - 74	0	0	0	0
75 - 84	0	0	0	0
85 and above	0	0	0	0
Age missing	0	0	0	0
Total persons served	0	0	0	0

Gender Distribution

Female	0	0	0	0
Male	0	0	0	0
Other	0	0	0	0
Gender missing	0	0	0	0
Total persons served	0	0	0	0

Geographic Distribution

Rural	0	0	0	0
Non-rural	0	0	0	0
Geographic distribution missing	0	0	0	0
Total persons served	0	0	0	0

Poverty Status Distribution

At or below poverty	0		0	0
Above poverty	0		0	0
Poverty status missing	0		0	0
Total persons served	0		0	0

Household Status Distribution

Lives alone	0	0	0	0
Lives with others	0	0	0	0
Household status missing	0	0	0	0
Total persons served	0	0	0	0

Ethnicity Distribution

Hispanic or Latino	0	0	0	0
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	Total	At or Below Poverty	ADL 3+	IADL 3+
Not Hispanic or Latino	0	0	0	0
Ethnicity missing	0	0	0	0
Total persons served	0	0	0	0

Race Distribution

American Indian or Alaska Native	0	0	0	0
Asian or Asian American	0	0	0	0
Black or African American	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0
White	0	0	0	0
Race missing	0	0	0	0

Minority Status Distribution

Minority	0	0	0	0
Not minority	0	0	0	0
Minority status missing	0	0	0	0
Total persons served	0	0	0	0

ADL Limitations Score Distribution

0 - 1	0	0		
2	0	0		
3+	0	0		
ADL limitations missing	0	0		
Total persons served	0	0		

IADL Limitations Score Distribution

0 - 1	0	0		
2	0	0		
3+	0	0		
IADL limitations missing	0	0		
Total persons served	0	0		

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Chore

Consumer Characteristics

Total unduplicated persons served	74			
	Total	At or Below Poverty	ADL 3+	IADL 3+

Age Distribution

Below 60	1	0	0	0
60 - 64	1	0	0	0
65 - 74	17	5	0	13
75 - 84	13	6	1	8
85 and above	6	1	1	5
Age missing	36	0	0	0
Total persons served	74	12	2	26

Gender Distribution

Female	28	8	1	17
Male	10	4	1	9
Other	0	0	0	0
Gender missing	36	0	0	0
Total persons served	74	12	2	26

Geographic Distribution

Rural	33	9	1	21
Non-rural	5	3	1	5
Geographic distribution missing	36	0	0	0
Total persons served	74	12	2	26

Poverty Status Distribution

At or below poverty	12		1	8
Above poverty	10		1	9
Poverty status missing	52		0	9
Total persons served	74		2	26

Household Status Distribution

Lives alone	26	10	2	18
Lives with others	5	1	0	2
Household status missing	43	1	0	6
Total persons served	74	12	2	26

Ethnicity Distribution

Hispanic or Latino	0	0	0	0
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	Total	At or Below Poverty	ADL 3+	IADL 3+
Not Hispanic or Latino	38	12	2	26
Ethnicity missing	36	0	0	0
Total persons served	74	12	2	26

Race Distribution

American Indian or Alaska Native	0	0	0	0
Asian or Asian American	0	0	0	0
Black or African American	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0
White	37	12	2	26
Race missing	0	0	0	0

Minority Status Distribution

Minority	0	0	0	0
Not minority	38	12	2	26
Minority status missing	36	0	0	0
Total persons served	74	12	2	26

ADL Limitations Score Distribution

0 - 1	28	8		
2	6	3		
3+	2	1		
ADL limitations missing	38	0		
Total persons served	74	12		

IADL Limitations Score Distribution

0 - 1	6	2		
2	4	2		
3+	26	8		
IADL limitations missing	38	0		
Total persons served	74	12		

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Home Delivered Meals

Consumer Characteristics

Total unduplicated persons served	10,003			
	Total	At or Below Poverty	ADL 3+	IADL 3+

Age Distribution

Below 60	386	135	48	110
60 - 64	811	401	126	313
65 - 74	2,785	1,046	405	1,044
75 - 84	3,008	849	477	1,205
85 and above	2,232	594	408	1,141
Age missing	781	6	1	8
Total persons served	10,003	3,031	1,465	3,821

Gender Distribution

Female	5,128	1,758	856	2,179
Male	3,440	1,036	506	1,386
Other	14	7	8	13
Gender missing	1,421	230	95	243
Total persons served	10,003	3,031	1,465	3,821

Geographic Distribution

Rural	6,451	2,034	1,068	2,706
Non-rural	2,970	984	393	1,102
Geographic distribution missing	582	13	4	13
Total persons served	10,003	3,031	1,465	3,821

Poverty Status Distribution

At or below poverty	3,031		585	1,448
Above poverty	5,052		778	2,000
Poverty status missing	1,920		102	373
Total persons served	10,003		1,465	3,821

Household Status Distribution

Lives alone	4,758	1,915	740	2,234
Lives with others	4,066	1,085	694	1,529
Household status missing	1,179	31	31	58
Total persons served	10,003	3,031	1,465	3,821

Ethnicity Distribution

Hispanic or Latino	37	17	10	19
Not Hispanic or Latino	9,142	2,999	1,444	3,780

	Total	At or Below Poverty	ADL 3+	IADL 3+
Ethnicity missing	824	15	11	22
Total persons served	10,003	3,031	1,465	3,821

Race Distribution

American Indian or Alaska Native	59	33	16	24
Asian or Asian American	21	5	3	10
Black or African American	37	22	10	20
Native Hawaiian or Pacific Islander	3	1	0	0
White	9,078	2,950	1,428	3,749
Race missing	404	44	20	46

Minority Status Distribution

Minority	143	71	34	66
Not minority	9,008	2,912	1,416	3,714
Minority status missing	852	48	15	41
Total persons served	10,003	3,031	1,465	3,821

Nutrition Risk Score Distribution (Nutrition Services Only)

0 - 5	4,525	1,319	547	1,519
6+	3,384	1,361	822	2,124
Nutrition risk score Missing	2,094	351	96	178
Total persons served	10,003	3,031	1,465	3,821

ADL Limitations Score Distribution

0 - 1	5,566	1,893		
2	482	188		
3+	1,465	585		
ADL limitations missing	2,490	365		
Total persons served	10,003	3,031		

IADL Limitations Score Distribution

0 - 1	3,054	961		
2	476	178		
3+	3,821	1,448		
IADL limitations missing	2,652	444		
Total persons served	10,003	3,031		

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Adult Day Care/Health

Consumer Characteristics

Total unduplicated persons served	0			
	Total	At or Below Poverty	ADL 3+	IADL 3+

Age Distribution

Below 60	0	0	0	0
60 - 64	0	0	0	0
65 - 74	0	0	0	0
75 - 84	0	0	0	0
85 and above	0	0	0	0
Age missing	0	0	0	0
Total persons served	0	0	0	0

Gender Distribution

Female	0	0	0	0
Male	0	0	0	0
Other	0	0	0	0
Gender missing	0	0	0	0
Total persons served	0	0	0	0

Geographic Distribution

Rural	0	0	0	0
Non-rural	0	0	0	0
Geographic distribution missing	0	0	0	0
Total persons served	0	0	0	0

Poverty Status Distribution

At or below poverty	0		0	0
Above poverty	0		0	0
Poverty status missing	0		0	0
Total persons served	0		0	0

Household Status Distribution

Lives alone	0	0	0	0
Lives with others	0	0	0	0
Household status missing	0	0	0	0
Total persons served	0	0	0	0

Ethnicity Distribution

Hispanic or Latino	0	0	0	0
Not Hispanic or Latino	0	0	0	0

	Total	At or Below Poverty	ADL 3+	IADL 3+
Ethnicity missing	0	0	0	0
Total persons served	0	0	0	0

Race Distribution

American Indian or Alaska Native	0	0	0	0
Asian or Asian American	0	0	0	0
Black or African American	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0
White	0	0	0	0
Race missing	0	0	0	0

Minority Status Distribution

Minority	0	0	0	0
Not minority	0	0	0	0
Minority status missing	0	0	0	0
Total persons served	0	0	0	0

ADL Limitations Score Distribution

0 - 1	0	0		
2	0	0		
3+	0	0		
ADL limitations missing	0	0		
Total persons served	0	0		

IADL Limitations Score Distribution

0 - 1	0	0		
2	0	0		
3+	0	0		
IADL limitations missing	0	0		
Total persons served	0	0		

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Case Management

Consumer Characteristics

Total unduplicated persons served	7,715			
	Total	At or Below Poverty	ADL 3+	IADL 3+

Age Distribution

Below 60	381	167	200	232
60 - 64	636	266	194	316
65 - 74	2,590	805	658	1,104
75 - 84	2,365	622	689	1,198
85 and above	1,571	339	556	985
Age missing	172	6	1	1
Total persons served	7,715	2,205	2,298	3,836

Gender Distribution

Female	4,216	1,374	1,375	2,337
Male	2,564	622	791	1,320
Other	26	9	11	17
Gender missing	909	200	121	162
Total persons served	7,715	2,205	2,298	3,836

Geographic Distribution

Rural	5,842	1,602	1,635	2,743
Non-rural	1,772	588	649	1,071
Geographic distribution missing	101	15	14	22
Total persons served	7,715	2,205	2,298	3,836

Poverty Status Distribution

At or below poverty	2,205		941	1,470
Above poverty	3,399		1,044	1,872
Poverty status missing	2,111		313	494
Total persons served	7,715		2,298	3,836

Household Status Distribution

Lives alone	3,610	1,271	960	1,984
Lives with others	3,248	894	1,229	1,735
Household status missing	857	40	109	117
Total persons served	7,715	2,205	2,298	3,836

Ethnicity Distribution

Hispanic or Latino	36	18	14	23
Not Hispanic or Latino	7,080	2,166	2,220	3,745

	Total	At or Below Poverty	ADL 3+	IADL 3+
Ethnicity missing	599	21	64	68
Total persons served	7,715	2,205	2,298	3,836

Race Distribution

American Indian or Alaska Native	47	29	20	31
Asian or Asian American	148	121	123	134
Black or African American	49	27	25	33
Native Hawaiian or Pacific Islander	7	4	4	4
White	7,219	1,985	2,079	3,587
Race missing	338	72	73	91

Minority Status Distribution

Minority	274	188	179	216
Not minority	7,147	1,958	2,058	3,546
Minority status missing	294	59	61	74
Total persons served	7,715	2,205	2,298	3,836

ADL Limitations Score Distribution

0 - 1	2,771	871		
2	407	128		
3+	2,298	941		
ADL limitations missing	2,239	265		
Total persons served	7,715	2,205		

IADL Limitations Score Distribution

0 - 1	944	261		
2	407	128		
3+	3,836	1,470		
IADL limitations missing	2,528	346		
Total persons served	7,715	2,205		

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Assisted Transportation

Consumer Characteristics

Total persons served	68	
	Total	At or Below Poverty

Age Distribution

Below 60	2	1
60 - 64	9	0
65 - 74	26	6
75 - 84	18	1
85 and above	13	3
Age missing	0	0
Total persons served	68	11

Gender Distribution

Female	18	10
Male	7	1
Other	0	0
Gender missing	43	0
Total persons served	68	11

Geographic Distribution

Rural	15	3
Non-rural	53	8
Geographic distribution missing	0	0
Total persons served	68	11

Poverty Status Distribution

At or below poverty	11	
Above poverty	13	
Poverty status missing	44	
Total persons served	68	

Household Status Distribution

Lives alone	22	10
Lives with others	3	1
Household status missing	43	0
Total persons served	68	11

Ethnicity Distribution

Hispanic or Latino	0	0
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	Total	At or Below Poverty
Not Hispanic or Latino	24	10
Ethnicity missing	44	1
Total persons served	68	11

Race Distribution

American Indian or Alaska Native	0	0
Asian or Asian American	0	0
Black or African American	2	2
Native Hawaiian or Pacific Islander	0	0
White	22	8
Race missing	44	1

Minority Status Distribution

Minority	2	2
Not minority	22	8
Minority status missing	44	1
Total persons served	68	11

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Congregate Meals

Consumer Characteristics

Total persons served	6,274	
	Total	At or Below Poverty

Age Distribution

Below 60	116	30
60 - 64	277	68
65 - 74	1,951	293
75 - 84	2,152	356
85 and above	1,045	218
Age missing	733	3
Total persons served	6,274	968

Gender Distribution

Female	3,749	683
Male	1,772	256
Other	2	1
Gender missing	751	28
Total persons served	6,274	968

Geographic Distribution

Rural	3,947	549
Non-rural	1,978	401
Geographic distribution missing	349	18
Total persons served	6,274	968

Poverty Status Distribution

At or below poverty	968	
Above poverty	3,548	
Poverty status missing	1,758	
Total persons served	6,274	

Household Status Distribution

Lives alone	2,204	592
Lives with others	2,699	348
Household status missing	1,371	28
Total persons served	6,274	968

Ethnicity Distribution

Hispanic or Latino	15	5
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	Total	At or Below Poverty
Not Hispanic or Latino	5,973	950
Ethnicity missing	286	13
Total persons served	6,274	968

Race Distribution

American Indian or Alaska Native	17	7
Asian or Asian American	12	3
Black or African American	6	2
Native Hawaiian or Pacific Islander	0	0
White	5,980	947
Race missing	269	12

Minority Status Distribution

Minority	40	12
Not minority	5,964	945
Minority status missing	270	11
Total persons served	6,274	968

Nutrition Risk Score Distribution

0 - 5	3,370	641
6+	777	226
Nutrition risk score Missing	2,127	101
Total persons served	6,274	968

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Nutrition Counseling

Consumer Characteristics

Total persons served	168	
	Total	At or Below Poverty

Age Distribution

Below 60	2	2
60 - 64	12	5
65 - 74	39	13
75 - 84	48	18
85 and above	21	4
Age missing	46	0
Total persons served	168	42

Gender Distribution

Female	60	30
Male	41	9
Other	0	0
Gender missing	67	3
Total persons served	168	42

Geographic Distribution

Rural	93	32
Non-rural	30	10
Geographic distribution missing	45	0
Total persons served	168	42

Poverty Status Distribution

At or below poverty	42	
Above poverty	68	
Poverty status missing	58	
Total persons served	168	

Household Status Distribution

Lives alone	72	30
Lives with others	47	12
Household status missing	49	0
Total persons served	168	42

Ethnicity Distribution

Hispanic or Latino	0	0
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	Total	At or Below Poverty
Not Hispanic or Latino	120	42
Ethnicity missing	48	0
Total persons served	168	42

Race Distribution

American Indian or Alaska Native	0	0
Asian or Asian American	0	0
Black or African American	1	0
Native Hawaiian or Pacific Islander	0	0
White	119	42
Race missing	48	0

Minority Status Distribution

Minority	1	0
Not minority	118	41
Minority status missing	49	1
Total persons served	168	42

Nutrition Risk Score Distribution

0 - 5	23	7
6+	82	34
Nutrition risk score Missing	63	1
Total persons served	168	42

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Legal Assistance

Consumer Characteristics

Total persons served	435	
	Total	At or Below Poverty

Age Distribution

Below 60	2	1
60 - 64	110	47
65 - 74	161	54
75 - 84	89	14
85 and above	61	14
Age missing	12	7
Total persons served	435	137

Gender Distribution

Female	238	70
Male	112	38
Other	2	0
Gender missing	83	29
Total persons served	435	137

Geographic Distribution

Rural	304	105
Non-rural	124	32
Geographic distribution missing	7	0
Total persons served	435	137

Poverty Status Distribution

At or below poverty	137	
Above poverty	250	
Poverty status missing	48	
Total persons served	435	

Household Status Distribution

Lives alone	206	92
Lives with others	117	27
Lives in Long Term Care (LTC) Facility	56	12
Household status missing	56	6
Total persons served	435	137

Ethnicity Distribution

	Total	At or Below Poverty
Hispanic or Latino	3	1
Not Hispanic or Latino	0	0
Ethnicity missing	432	136
Total persons served	435	137

Race Distribution

American Indian or Alaska Native	1	1
Asian or Asian American	2	1
Black or African American	4	1
Native Hawaiian or Pacific Islander	0	0
White	309	99
Race missing	127	34

Minority Status Distribution

Minority	24	8
Not minority	309	99
Minority status missing	102	30
Total persons served	435	137

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Legal Assistance

Levels of Service and Types of Cases

Total Number of Cases

Total number of open cases	43
Total number of closed cases	418

Number of closed cases by level of service

Advice	260
Limited representation	99
Representation	59
Total number of closed cases	418

Number of closed cases by type of case

Income	78
Health care	10
Long-term care	136
Nutrition	7
Housing	96
Utilities	1
Abuse/Neglect	4
Defense of guardianship or protective services	5
Age discrimination	0
Other/Miscellaneous	81
Total number of closed cases	418

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Other Services

Services Provided

Service Name	Service Domain	Total Estimated Unduplicated Person Served	Service Unit Description	Total Estimated Service Units Provided	Expenditures: Title III Expenditures	Expenditures: Other State Expenditures	Service Name	Expenditures: Other Non-state Expenditures	Expenditures Program Income Expended	Expenditures Total Expenditures	Expenditure per Unit
Senior Center Support	Access not reported elsewhere	1	1 contact	1	\$3,317.55	\$3,176.47	Senior Center Support	\$18,000.00	\$0.00	\$24,494.02	\$24,494.02
Senior Companion Program	Socialization	168	1 contact	20,425	\$121,196.61	\$185,565.00	Senior Companion Program	\$254,100.00	\$0.00	\$560,861.61	\$27.46
Specific Assistance	Consumable supplies	81	1 purchase	81	\$0.00	\$37,299.00	Specific Assistance	\$10,596.00	\$0.00	\$47,895.00	\$591.30
MFP Volunteer Grant	Other	1	1 contact	1	\$8,461.98	\$35,882.04	MFP Volunteer Grant	\$0.00	\$0.00	\$44,344.02	\$44,344.02
Assistive Technology	Assistive Technology/ Durable Equipment/ Emergency Response	102	1 device	184	\$0.00	\$18,905.00	Assistive Technology	\$63,461.00	\$0.00	\$82,366.00	\$447.64
In Home Support	Other	1	1 hour	1	\$4,235.00	\$751.00	In Home Support	\$0.00	\$0.00	\$4,986.00	\$4,986.00
Flexible Support	Other	1	1 purchase	1	\$0.00	\$21,447.00	Flexible Support	\$16,594.00	\$0.00	\$38,041.00	\$38,041.00
Retired Senior Volunteer Program (RSVP)	Socialization	4,218	1 hour	42,543	\$2,141.00	\$167,300.00	Retired Senior Volunteer Program (RSVP)	\$392,268.00	\$0.00	\$561,709.00	\$13.20
Flexible Support	Health	164	1 Bill Paid	164	\$0.00	\$35,896.00	Flexible Support	\$3,000.00	\$0.00	\$38,896.00	\$237.17
Home Modifications	Home Modifications/ Repairs	6	1 Person	6	\$0.00	\$1,432.00	Home Modifications	\$6,989.00	\$0.00	\$8,421.00	\$1,403.50
Newsletter	Socialization	4,150	1 Edition	12	\$52,659.00	\$228,675.00	Newsletter	\$0.00	\$0.00	\$281,334.00	\$23,444.50
Volunteers	Other	1,454	1 Hour	80,616	\$14,087.00	\$640,857.00	Volunteers	\$62,550.00	\$0.00	\$717,494.00	\$8.90
Americorp	Other	1	1 contact	280	\$22,144.00	\$0.00	Americorp	\$7,539.00	\$0.00	\$29,683.00	\$106.01
Holt Ames	Other	34	1 activity	11	\$891.00	\$8,000.00	Holt Ames	\$14,960.00	\$0.00	\$23,851.00	\$2,168.27
Flexible Support	Other	160	1 purchase	203	\$0.00	\$56,000.00	Flexible Support	\$33,340.00	\$0.00	\$89,340.00	\$440.10
NCOA Benefits Enrollment Center Grant	Other	1,633	1 activity	1,734	\$422.00	\$12,000.00	NCOA Benefits Enrollment Center Grant	\$39,598.00	\$0.00	\$52,020.00	\$30.00
ADRC	Other	30	1 purchase	30	\$330.00	\$0.00	ADRC	\$0.00	\$0.00	\$330.00	\$11.00
Community Grant - ARPA funded	Other	24	1 activity	24	\$0.00	\$28,152.00	Community Grant - ARPA funded	\$0.00	\$0.00	\$28,152.00	\$1,173.00
Vet to Vet	Other	14	1 hour	376	\$15,689.00	\$0.00	Vet to Vet	\$13,500.00	\$0.00	\$29,189.00	\$77.63
Other grants	Other	4,371	1 contact	401	\$354.00	\$10,000.00	Other grants	\$6,976.00	\$0.00	\$17,330.00	\$43.22
ERC Case Management	Other	14	1 hour	32	\$0.00	\$0.00	ERC Case Management	\$3,020.00	\$0.00	\$3,020.00	\$94.38
Elder Care Clinician	Other	89	1 hour	1,329	\$3,146.00	\$29,430.00	Elder Care Clinician	\$0.00	\$0.00	\$32,576.00	\$24.51
Home Modification	Other	99	1 modification	99	\$732.00	\$15,220.00	Home Modification	\$0.00	\$0.00	\$15,952.00	\$161.13
Outreach	Other	572,518	1 activity	254	\$3,026.00	\$90,000.00	Outreach	\$0.00	\$0.00	\$93,026.00	\$366.24
Representative Payee	Other	198	persons served	198	\$0.00	\$0.00	Representative Payee	\$0.00	\$69,882.00	\$69,882.00	\$352.94
3SQVT Outreach	Outreach	849	1 contact	890	\$33,860.38	\$60,000.00	3SQVT Outreach	\$115,542.00	\$0.00	\$209,402.38	\$235.28
State Health Insurance Assistance Program	Other	3,413	1 contact	9,255	\$222,281.00	\$249,124.00	State Health Insurance Assistance Program	\$365,497.00	\$0.00	\$836,902.00	\$90.43

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Other Services

Services Provided

State data for VT for FFY 2022

[Back to Index](#)

Older Adults - Expenditures Overview

Cluster 1 Services	Personal Care	Homemaker	Chore	Home Delivered Nutrition	Adult Day Care/Health	Case Management
Unduplicated number of persons served	0	0	74	10,003	0	7,715
Number of persons at High Nutrition Risk						
Service units	0	0	956	1,051,525	0	67,410
Title III expenditures (Excluding Title III-A)	\$0.00	\$0.00	\$10,524.00	\$4,163,181.00	\$0.00	\$1,068,371.00
Title III A expenditures (NSIP Grant)				\$581,960.00		
Other: State expenditures	\$0.00	\$0.00	\$39,398.00	\$1,073,857.00	\$0.00	\$1,809,613.00
Other: Non-state expenditures	\$0.00	\$0.00	\$0.00	\$1,339,786.00	\$0.00	\$5,543,416.00
Program income expended	\$0.00	\$0.00	\$0.00	\$603,894.00	\$0.00	\$0.00
Total service expenditures	\$0.00	\$0.00	\$49,922.00	\$7,762,678.00	\$0.00	\$8,421,400.00
Expenditure per unit	N/A	N/A	52.21	7.38	N/A	124.93
Cluster 2 Services and Legal Assistance	Assisted Transportation	Congregate Nutrition	Nutrition Counseling	Legal Services		
Unduplicated number of persons served	68	6,274	168	435		
Number of persons at High Nutrition Risk						
Service units	837	113,329	450	2,300		
Title III expenditures (Excluding Title III-A)	\$0.00	\$1,119,019.00	\$34,301.00	\$240,661.00		
Title III A expenditures (NSIP Grant)		\$120,873.00				
Other: State expenditures	\$0.00	\$154,112.00	\$4,365.00	\$90,275.00		
Other: Non-state expenditures	\$1.00	\$172,027.00	\$0.00	\$0.00		
Program income expended	\$0.00	\$120,301.00	\$0.00	\$0.00		
Total Service expenditures	\$1.00	\$1,686,332.00	\$38,666.00	\$330,936.00		
Expenditure per unit	0.00	14.88	85.97	143.90		

Cluster 3 Services	Transportation	Nutrition Education	Information and Assistance	Health Promotion: Evidence-Based	Health Promotion: Non Evidence-Based	Other Services
Unduplicated number of persons served				931	751	16,795
Estimated audience size						
Service units	51,517	62	28,674			
Title III Part B expenditures				\$39,703.00		
Title III Part D expenditures				\$88,268.00		
Title III expenditures (Excluding Title III-A)	\$42,252.00	\$10,672.00	\$433,229.00	127971.00	\$28,933.00	\$508,973.52
Other: State expenditures	\$105,222.00	\$46,773.00	\$547,564.00	\$33,113.00	\$51,381.00	\$1,935,111.51
Other: Non-state expenditures	\$19,686.00	\$8,753.00	\$290,437.00	\$7,435.00	\$55,365.00	\$1,427,530.00
Program income expended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,882.00
Total service expenditures	\$167,160.00	\$66,198.00	\$1,271,230.00	168,519.00	135,679.00	\$3,941,497.03
Expenditure per unit/person	3.24	1067.71	44.33	181.01	180.66	234.68

State data for VT for FFY 2022

[Back to Index](#)

Caregivers of Older Adults - Persons Receiving Registered Services

Consumer Summary

Unduplicated count of registered persons served	398	
Estimated unduplicated count of unregistered persons served	131,622	
Total estimated unduplicated count of persons served	131,989	
	Total	At or Below Poverty

Age Distribution

18 - 49	28	1
50 - 59	72	3
60 - 64	54	4
65 - 74	120	6
75 - 84	84	5
85 and above	28	2
Age missing	12	0
Total persons served	398	21

Gender Distribution

Female	277	15
Male	111	6
Other	0	0
Gender missing	10	0
Total persons served	398	21

Geographic Distribution

Rural	248	14
Non-rural	133	6
Geographic distribution missing	17	1
Total persons served	398	21

Poverty Status Distribution

At or below poverty	21	
Above poverty	69	
Poverty status missing	308	
Total persons served	398	

Ethnicity Distribution

Hispanic or Latino	0	0
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	Total	At or Below Poverty
Not Hispanic or Latino	285	21
Ethnicity missing	113	0
Total persons served	398	21

Race Distribution

American Indian or Alaska Native	0	0
Asian or Asian American	1	0
Black or African American	0	0
Native Hawaiian or Pacific Islander	0	0
White	295	21
Race missing	102	0

Minority Status Distribution

Minority	1	0
Not minority	293	21
Minority status missing	104	0
Total persons served	398	21

Relationship Distribution

Husband	47	2
Wife	75	6
Domestic Partner, including civil union	0	0
Son/Son-in-Law	30	1
Daughter/Daughter-in-Law	135	4
Sister	5	1
Brother	3	0
Other Relative	40	2
Non-Relative	17	1
Relationship Missing	46	4
Total persons served	398	21

State data for VT for FFY 2022

[Back to Index](#)

Caregivers of Older Adults - Supplemental Services

Services Provided

Service Name	Service Domain	Total Estimated Unduplicated Person Served	Service Unit Description	Total Estimated Service Units Provided	Expenditures: Title III Expenditures	Expenditures: Other State Expenditures	Service Name	Expenditures: Other Non-state Expenditures	Expenditures: Program Income Expended	Expenditures: Total Expenditures	Expenditure per Unit
Dementia Respite Grant Supplemental	Homemaker/chore/personal care	5,008	hour	419	\$2,932.00	\$768.00	Dementia Respite Grant Supplemental	\$0.00	\$0.00	\$3,700.00	\$8.83
Supplemental Services AT/DE/ER	Assistive Technology/ Durable Equipment/ Emergency Response	19	1 device	28	\$6,956.97	\$4,283.00	Supplemental Services AT/DE/ER	\$0.00	\$0.00	\$11,239.97	\$401.43
Home Mods/Repairs Supplemental Services	Home Modifications/ Repairs	6	Dollar	6,931	\$0.00	\$6,931.00	Home Mods/Repairs Supplemental Services	\$0.00	\$0.00	\$6,931.00	\$1.00
Supplemental Services Nutrition	Nutrition services	1	dollar	2,700	\$2,700.00	\$0.00	Supplemental Services Nutrition	\$0.00	\$0.00	\$2,700.00	\$1.00
Supplemental Services Transportation	Transportation	1	Dollar	683	\$0.00	\$683.00	Supplemental Services Transportation	\$0.00	\$0.00	\$683.00	\$1.00

State data for VT for FFY 2022

[Back to Index](#)

Caregivers of Older Adults - Supplemental Services

Services Provided

State data for VT for FFY 2022

[Back to Index](#)

Caregivers of Older Adults - Expenditures Overview

Registered Services	Counseling	Training	Supplemental Services	Case Management Assistance	
Unduplicated number of persons served	74.00	0.00	34.00	293.00	
Service units	273.00	0.00		1,496.00	
Title III-E expenditures	\$4,754.00	\$0.00	\$12,588.97	\$211,237.00	
Other: State expenditures	\$0.00	\$0.00	\$12,665.00	\$102,000.00	
Other: Non-state expenditures	\$0.00	\$0.00	\$0.00	\$0.00	
Program income expended	\$0.00	\$0.00	\$0.00	\$0.00	
Total service expenditures	\$4,754.00	\$0.00	\$25,253.97	\$313,237.00	
Expenditure per Unit	17.41	N/A	742.76	209.38	
Respite Expenditures	In-Home Respite	Out-of-Home Respite (day)	Out-of-Home Respite (overnight)	Other Respite	Total Respite
Unduplicated Number of Persons Served	98	8	2	2	123
Service Units	6,710	429	414	107	7659.75
Title III-E expenditures	\$86,439.00	\$1,191.00	\$2,000.00	\$9.00	\$89,639.00
Other: State expenditures	\$107,161.00	\$23,634.00	\$2,720.00	\$0.00	\$133,515.00
Other: Non-state expenditures	\$11,877.00	\$0.00	\$0.00	\$0.00	\$11,877.00
Program income expended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total service expenditures	\$205,477.00	\$24,825.00	\$4,720.00	\$9.00	\$235,031.00
Expenditure per Unit	\$30.62	\$57.93	\$11.40	\$0.08	\$30.68
Unregistered Services	Support Groups	Information and Assistance	Public Information Services		

Total estimated persons served		129,695	2,943
Service Units	0	2,158	307
Title III-E expenditures	\$0.00	\$328,465.00	\$65,439.00
Other: State expenditures	\$0.00	\$94,205.00	\$33,098.00
Other: Non-state expenditures	\$0.00	\$1,815.00	\$1,815.00
Program income expended	\$0.00	\$0.00	\$0.00
Total service expenditures	\$0.00	\$424,485.00	\$100,352.00
Expenditure per Unit	N/A	196.70	326.88

State data for VT for FFY 2022

[Back to Index](#)

Older Relative Caregivers - Persons Receiving Registered Services

Consumer Summary

Unduplicated count of registered persons served	5	
Estimated unduplicated count of unregistered persons served	0	
Total estimated unduplicated count of persons served	5	
	Total	At or Below Poverty

Age Distribution

55 - 59	0	0
60 - 64	3	0
65 - 74	2	1
75 - 84	0	0
85 and above	0	0
Age missing	0	0
Total persons served	5	1

Gender Distribution

Female	5	1
Male	0	0
Other	0	0
Gender missing	0	0
Total persons served	5	1

Geographic Distribution

Rural	5	1
Non-rural	0	0
Geographic distribution missing	0	0
Total persons served	5	1

Poverty Status Distribution

At or below poverty	1	
Above poverty	2	
Poverty status missing	2	
Total persons served	5	

Ethnicity Distribution

Hispanic or Latino	0	0
Not Hispanic or Latino	5	1

Ethnicity missing	0	0
Total persons served	5	1

Race Distribution

American Indian or Alaska Native	0	0
Asian or Asian American	0	0
Black or African American	0	0
Native Hawaiian or Pacific Islander	0	0
White	5	1
Race missing	0	0

Minority Status Distribution

Minority	0	0
Not minority	5	1
Minority status missing	0	0
Total persons served	5	1

Relationship Distribution

Grandparents	4	1
Parents	0	0
Other Relative	1	0
Non-Relative	0	0
Relationship Missing	0	0
Total persons served	5	1

Care Recipients of Older Relative Caregivers

Total children receiving care	5
Total adults with disabilities receiving care	0

State data for VT for FFY 2022

[Back to Index](#)

Older Relative Caregivers - Supplemental Services

Services Provided

Service Name	Service Domain	Total Estimated Unduplicated Person Served	Service Unit Description	Total Estimated Service Units Provided	Expenditures: Title III Expenditures	Expenditures: Other State Expenditures	Service Name	Expenditures: Other Non-state Expenditures	Expenditures: Program Income Expended	Expenditures: Total Expenditures	Expenditure per Unit
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State data for VT for FFY 2022

[Back to Index](#)

Older Relative Caregivers - Supplemental Services

Services Provided

State data for VT for FFY 2022

[Back to Index](#)

Older Relative Caregivers - Expenditures Overview

Registered Services	Counseling	Training	Supplemental Services	Case Management Assistance	
Unduplicated number of persons served	0	0	0		1
Service units	0	0			4
Title III-E expenditures	\$0.00	\$0.00	\$0.00	\$1,916.00	
Other: State expenditures	\$0.00	\$0.00	\$0.00	\$1,000.00	
Other: Non-state expenditures	\$0.00	\$0.00	\$0.00	\$0.00	
Program income expended	\$0.00	\$0.00	\$0.00	\$0.00	
Total service expenditures	\$0.00	\$0.00	\$0.00	\$2,916.00	
Expenditure per unit	N/A	N/A	N/A	729	
Respite Expenditures	In-Home Respite	Out-of-Home Respite (day)	Out-of-Home Respite (overnight)	Other Respite	Total Respite
Unduplicated number of persons served	4	0	1	0	5
Service units	4	0	50	0	54.00
Title III-E expenditures	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Other: State expenditures	\$1,631.00	\$0.00	\$0.00	\$0.00	\$1,631.00
Other: Non-state expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program income expended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total service expenditures	\$1,631.00	\$0.00	\$500.00	\$0.00	\$2,131.00
Expenditure per unit	\$407.75	N/A	\$10.00	N/A	\$39.46
Unregistered Services	Support Groups	Information and Assistance	Public Information Services		

Total estimated persons served		0	0
Service units	3	1	0
Title III-E expenditures	\$0.00	\$2,544.00	\$0.00
Other: State expenditures	\$1,200.00	\$2,000.00	\$0.00
Other: Non-state expenditures	\$0.00	\$0.00	\$0.00
Program income expended	\$0.00	\$0.00	\$0.00
Total service expenditures	\$1,200.00	\$4,544.00	\$0.00
Expenditure per unit	400	4544	N/A

State data for VT for FFY 2022

[Back to Index](#)

Title VII Expenditures - Expenditures Overview

Title VII Chapter 3 - Elder Abuse Prevention

OAA Funds expended by State Unit of Aging (SUA)	\$0.00
OAA Funds expended by Area Agency on Aging (AAA)	\$14,994.00
OAA Funds expended by Abuse Prevention Services (APS)	\$0.00
OAA Funds expended by other entities	\$0.00
Title VII Chapter 3 OAA expenditure (Total of SUA, AAA, APS and other entities from above)	\$14,994.00
Other: State expenditure	\$0.00
Other: non-state expenditure	\$0.00
Total Expenditure	\$14,994.00
Title VII Chapter 4 - Legal Assistance Development	
Title VII Chapter 4 expenditures	\$0.00

State data for VT for FFY 2022

[Back to Index](#)

NSIP Qualified Meals for Determining Title III A Grant

Meal Type	Served Under Title III C	Served Under Title III E	Total NSIP Qualified Meals
Home-delivered meals	1,036,191	0	1,036,191
Congregate meals	103,373	0	103,373